iVis.

HELPING YOU MEET TODAY'S BIGGEST BUSINESS CHALLENGES !!

iVis

> Today there are **hard decisions** being required to **survive and prosper. Prioritisation, making trade-offs and optimising budgets** are all critical to this. Making the right decisions to increase value, improve the bottom line and to achieve sustainable outcomes is key.
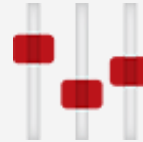
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Difficult decisions balancing fiscal constraints

An increased level of scrutiny.

Diverse and sometimes conflicting needs

Statutory requirements

Managing all of this complexity and uncertainty while still working to achieve the **right outcomes is incredibly challenging**, especially when judgement calls are necessary on decisions which may later need to be defended.

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You know your organisation's challenges better than anyone does. But what may not be so obvious is how **CBA StrategicIT** with its world leading **iVis. Solutions** could help you realise the key benefits above within weeks or months and on-going!

Act with urgency to **initiate change** and more quickly achieve the right outcomes. Together we can quickly explore what the possibilities are for your organisation.

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THE KEY BENEFITS OF iVis.

Meeting the **global challenge of making smarter**, more transparent decisions, and prioritising investments to **maximise outcomes** for the country

The ability to do more with less - **reducing capital expenditure, managing budgets** and your operational expenses better

Increase value - making informed and balanced decisions to improve the value provided along with improving the bottom line while balancing costs, risks and returns

Incorporating subjective stakeholder input into the **visualised decision process**

Accountability - the ability to **visually show** the rationale for decisions and priorities

Breakthrough agility - increasing the ability to more quickly deliver new services to capitalise on opportunities while containing costs and managing risk
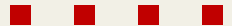
The ability to compare the **risks and benefits** of selecting one investment over another

Addressing the challenge of **multiple** and sometimes conflicting priorities

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01 BUDGET OPTIMISATION

- **Visual environment** in which you can test different scenarios against available budgets.
- Instantly see the **savings to your budget** and contrast these against the impact to stakeholders and achievement of your strategic objectives
- **Visualise** the Risks or Costs or any criteria that you wish to minimise, against all those criteria you wish to maximise

02 ONGOING MANAGEMENT OF YOUR PORTFOLIO

- Once the initial decision process has been undertaken and priorities agreed, iVis. also provides the ability to manage and maintain visibility of the overall portfolio of projects and initiatives which form your organisation's Plan or Road Map

03 DEMONSTRATE ACCOUNTABILITY

- Enables Senior Managers to make Informed, defensible decisions and to have a visual record of the basis on which decisions were made at a particular point in time
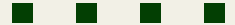- Overall, reduce risks in the decision process

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ACCOUNTABILITY AND DASHBOARDS

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- Customised dashboards
- Tracking and alarms for budgets
- The health of projects and investments
- Resources, schedules, compliance and risks
- Drill down to detailed project information
- **Real time** with data from any existing sources

ONGOING REVIEW POINTS

05

- Beyond the initial decision process, it is possible to **review the decisions at any point using the visualisation and prioritisation capability** which will incorporate any changed or new information
- Review in real time as new information becomes available or other pressures or financial constraints come to bear.

- This means that your **Plan or Road Map** can be as dynamic as required

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PRIORITISE EXPENDITURE & INVESTMENTS IN REAL TIME TO SUPPORT THE ORG'S GOALS
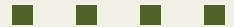
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- Quantify impacts and risks of selecting one investment over another
- Make smarter, more transparent decisions
- Understand the impact and risks of change, find new opportunities and anticipate the effects of change
- Create a roadmap to the future which is more agile
- Have better real time information and greater visibility of your enterprise or area
- Stop making decisions on intuition and incomplete data & have a window into better knowledge of your organisation

ON-GOING FULL PORTFOLIO MANAGEMENT

07

- Once the initial decision process has been undertaken and priorities agreed, iVis. also provides **the ability to manage and maintain visibility of the overall portfolio of projects and initiatives** which form your organisation's Plan or Road Map

ADDITIONAL FEATURES OF iVis.

Single Repository for all decision data

Provides 'real time' information rather than static or historical information

Workflow proving consistency to the decision process

Provides visualisation of risks and benefits of all options

Takes account of subjective input and stakeholder opinion; and community opinion can also be incorporated

Provides accountability and an auditable record for decisions

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Provides transparency in the decision process

Can be run in the 'cloud' via the internet with 24 hour /day secure access by authorised stakeholders

Provides visibility in aligning decisions with key objectives

Able to do 'What if' analysis before committing to a decision

Can be provided as SaaS so no need to involve internal IT systems, staff or infrastructure or commit internal resources to running the Solution

Inbuilt powerful investment analyser and estimation facility

iVis. brings together all of the information required for specific decision making, giving you the power to consider what is important with the security of being able to validate your decisions. **Decision making is easier, more reliable and more robust using the iVis. Solutions.**

One of the key reasons the iVis. system was developed was because many decisions are not just about the numbers. A key capability of this world-class system is the ability **to incorporate subjective input into the decision making process**. This means subjective judgement is not side-lined, it adds to the quantitative data further informing your decision

Using proprietary IBM Rational® technology for dealing with lack of certainty or elements of risk, iVis. helps **avoid surprises caused by unrealistic or difficult to calculate assumptions of cost and returns**.

iVis. also allows you to undertake **'what if' scenarios** to test out the effects of the decisions before decisions are finalised.

iVis. ensures decisions are kept in the hands of those responsible while gaining **input from relevant stakeholders.**

Feedback and input from whoever is important, is an integral part of the system that is incorporated into the assessment of priorities. The system presents this to decision makers in an **easy to understand visual format** to enable them to balance complex and often competing needs.

Your iVis. system can be run in the **'cloud'** from the **world class IBM Cloud Data** centres in Australia, New Zealand and around the world.

All data and other information is totally secure and confidential to your organisation. This means that your iVis system can be **accessed securely by the authorised stakeholders via the internet at any time** of the day or night via a web browser.

We are able to offer this **solution** as **Software as a Service** so that you do not have to commit your internal resources to running a new system, as we are able to manage, support and assist your organisation in effectively operating the solution.

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CBA Strategic IT is developing solutions across many management disciplines and industry sectors.

Making reliable informed decisions requires collaboration across your organisation and one cohesive, dynamic blueprint allowing you to **manage the impact of business driven change**.

iVis. also gives you an holistic view and understanding of what it takes to transform your strategies into prioritised, measurable initiatives.

iVis. is positioned for the CEO and Executive Team however it can also be utilised to great advantage by **programme management, or strategy and planning roles across the organisation**. "

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IVIS SOLUTION EXAMPLES INCLUDE – HOWEVER ARE NOT LIMITED TO

- **Capital expenditure**
- **Operational expenditure**
- **Governance & Execution decision**
- **Property portfolio decisions**
- **Organisational programme performance and health**
- **Organisational transition and change**
- **Human resource planning and talent management**
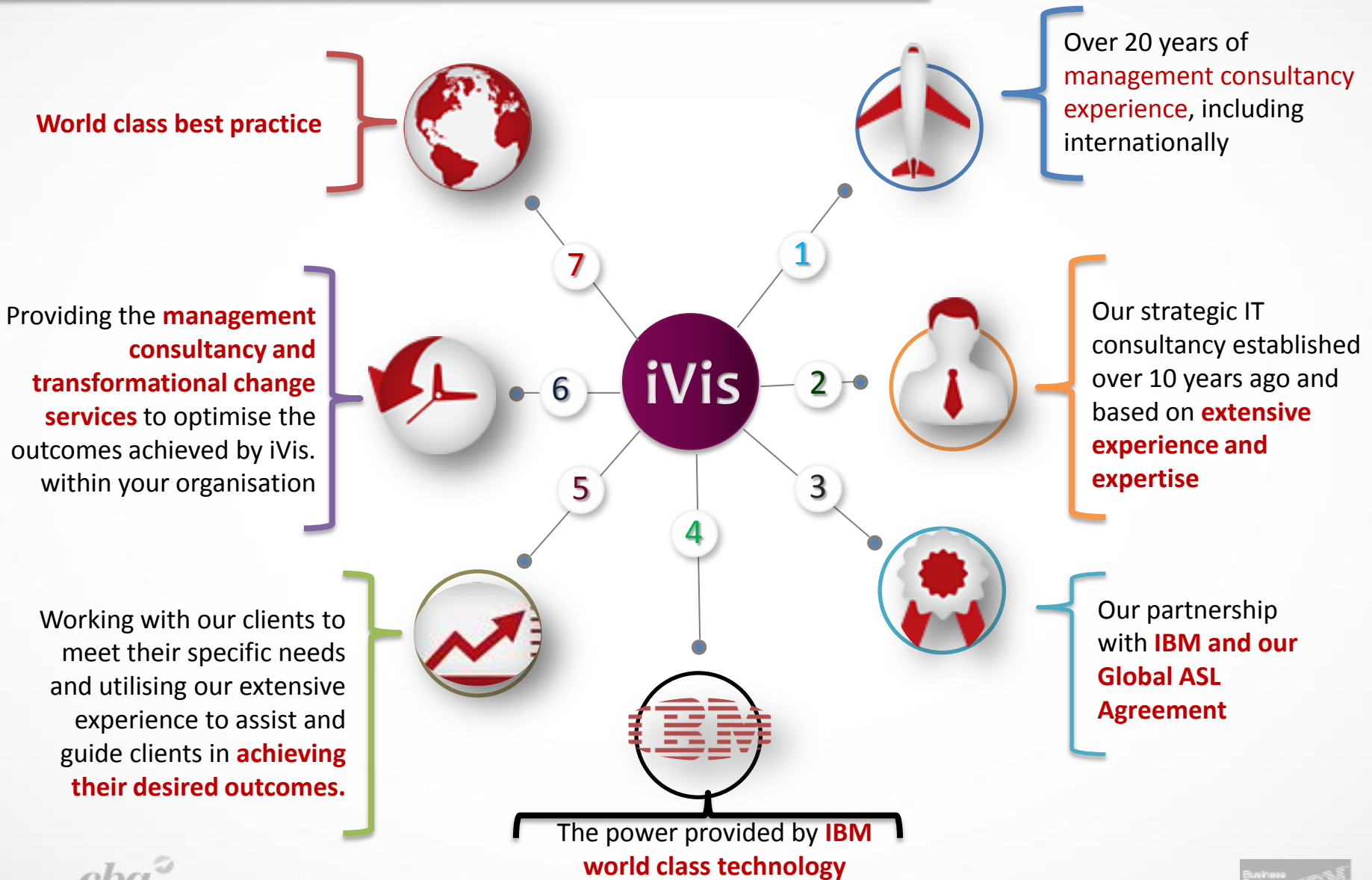- **Tender processes, analysis and selection**
- **Sustainability**
- **Market analysis**

OUR iVis. SOLUTIONS ARE BASED ON:

World class best practice

Over 20 years of **management consultancy experience**, including internationally

Providing the **management consultancy and transformational change services** to optimise the outcomes achieved by iVis. within your organisation

Our strategic IT consultancy established over 10 years ago and based on **extensive experience and expertise**

Working with our clients to meet their specific needs and utilising our extensive experience to assist and guide clients in **achieving their desired outcomes.**

Our partnership with **IBM and our Global ASL Agreement**

The power provided by **IBM world class technology**

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